



Third Program Year Action Plan - Amendment

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

This proposed Substantial Amendment to program year 3 Action Plan will unallocate funds from previous and current fiscal years. The Draft Amended 2009-2010 Annual Action Plan will be available for public review and comment from Sunday, January 17, 2010 to Tuesday, February 16, 2010 at the Economic Development Department of the City of Victorville, 14343 Civic Drive, Victorville, California or at the department's website at: www.victorvillecity.com.

Notice is hereby given that the City of Victorville will conduct a public hearing to accept comments and/or suggestions on the proposed substantial amendment to the City of Victorville's approved 2009-2010 Annual Action Plan. The proposed substantial amendment will unallocate funds for ten (10) projects under the Community Development Block Grant (CDBG) Program funds.

All interested persons are invited to attend the public hearing on February 16, 2010 at 7:00 p.m. in the City of Victorville Council Chambers at 14343 Civic Drive, Victorville, California to comment on the *Draft* Amended 2009-2010 Annual Action Plan. Any member of the public unable to attend the public hearing may submit comments and recommendations in writing to the City of Victorville, Attn: Tamara N. Torres, Redevelopment Housing Manager, Economic Development Department, 14343 Civic Drive, Victorville, CA 92392, via email at ttorres@ci.victorville.ca.us or call (760) 955-5032.

Program Year 3 Action Plan Executive Summary:

The City of Victorville's Community Development Block Grants (CDBG) program is authorized by the Housing and Community Development Act of 1974, which provides eligible entitlement communities with annual grants that can be used to provide decent housing, suitable living environments, and expanded economic opportunities, principally for low and moderate income persons. The City became an entitlement community in 1997 and expects to receive \$928,109.

The City's Home Investment Partnership (HOME) grant is authorized under Title II of the Cranston-Gonzales national Affordable Housing Act of 1990. HOME funds are required to be used for affordable housing activities. In 2004, the City formed a HOME consortium with the Town of Apple Valley in order to meet the threshold of obtaining HOME entitlement status with HUD, which resulted in an annual allocation of funds to both communities. The City of Victorville expects to receive approximately \$386,082 in HOME funds for FY 2009-2010.

Priority Needs established in the 2007-2012 Consolidated Plan, which form the basis for establishing objectives and outcomes in the Strategic Plan and FY 2009-2010 Annual Action Plan, are as follows:

1. Preserve the existing housing stock
2. Expand the supply of affordable housing
3. Assist in reducing housing cost of extremely low- and low- income households
4. Increase affordable homeownership opportunities
5. Eliminate blighted conditions and substandard housing through enhanced code enforcement activities and demolition
6. Provide shelter and related services to meet the needs of the homeless population and support the development of a continuum of care system on a region wide basis
7. Assist special needs persons with reducing housing cost and with meeting their rehabilitation needs
8. Affirmatively further fair housing to ensure equal access to housing for lower income, ethnic minorities and special needs groups
9. Coordinate public and private efforts to reduce lead based paint hazards and protect young children
10. Create safer, more attractive and more accessible neighborhoods and stimulate economic growth through the improvement of infrastructure
11. Provision of public facilities and park improvements
12. Address public service needs
13. Expand the economic base and promote greater employment opportunities for residents

In addition, the City has incorporated outcome measures for activities in accordance with the Federal Register Notice dated March 7, 2006, which requires the following Performance Measure Objectives/Outcomes to be associated with each activity:

General Objective Categories

Activities will meet one of the following:

- Decent Housing (DH)
- A Suitable Living Environment (SL)
- Economic Opportunity (EO)

General Outcome Categories

Activities will meet one of the following:

- Availability/Accessibility (1)
- Affordability (2)
- Sustainability (3)

Based on these priorities, the projects to be funded and objectives and outcomes anticipated during FY 2009-2010 are shown in Table 1 below.

Table 1: City of Victorville Proposed FY 2009-2010 CDBG and HOME Projects				
Priority Number	Category/Activity	National Objective	Performance Objective/Outcome	Allocation/Funding Source

N/A	CDBG Administration	N/A	N/A	\$160,022 CDBG
8	Fair Housing	LMC	DH-1	\$25,600 CDBG
N/A	HOME Administration	N/A	N/A	\$20,320 HOME
HOUSING				
1, 2, 3	Senior Home Repair Program	LMH	DH-1	\$230,762 HOME
1, 2, 3	Owner Occupied Rehab Program	LMH	DH-1	\$20,000 HOME
1, 2, 3	Mortgage Assistance Program	LMH	DH-1	\$40,000 HOME
1, 2, 3	Acquisition, Rehabilitation and Resale Program	LMH	DH-1	\$75,000 HOME
1 and 5	Code Enforcement	LMH	DH-1	\$250,000 CDBG
1 and 5	Demolition of Dangerous Buildings	LMA	DH-1	\$218,271 CDBG
6 and 7	High Desert Homeless Shelter – Bathroom renovation	LMH	DH-1	\$35,000 CDBG
INFRASTRUCTURE AND FACILITIES				
10	Old Town Sidewalks	LMA	SL-3	\$100,000 CDBG
PUBLIC SERVICES				
8	Assistance League- Operation School Bell	LMC	SL-1	\$5,000 CDBG
8	Hi Desert Meals on Wheels	LMC	SL-1	\$18,000 CDBG
8	High Desert Homeless- Homeless Services	LMC	SL-1	\$25,000 CDBG
8	Moses House Ministries	LMC	SL-1	\$5,000 CDBG
8	One to One Mentors	LMC	SL-1	\$5,000 CDBG
8	Sexual Assault Services	LMC	SL-1	\$5,000 CDBG
8	Victor Valley Domestic Violence- A Better Way	LMC	SL-1	\$15,000 CDBG
8	6 TH Street After School Program	LMC	SL-1	\$15,000 CDBG
4, 8	Graffiti Abatement	LMA	SL-3	\$20,143 CDBG
8	Crime-free Multi Housing	LMA	SL-3	\$26,073 CDBG

SUBSTANTIAL AMENDMENTS

As stated in the City's Citizen Participation Plan, the City of Victorville

shall consider a substantial amendment or change to have occurred under the following circumstances:

- A significant shift is proposed in allocation priorities, or a substantial change in the method of distributing funds;
- An activity not included in the Action Plan is proposed for funding;
- To use funds, including program income, not previously described in the Action Plan;
- An activity included in the Action Plan is proposed for elimination or cessation;
- The amount allocated to any activity is proposed to be increased or decreased from the amount described in the Action Plan by more than 25%; or
- Change in the location of the activity, target area, beneficiaries, eligibility criteria, or general scope from that described in the Action Plan.

The following activity met one or more of the criteria for substantial amendment:

Activity	Criteria
05-15 Library Renovation – Phase II	Scope of Work

The scope of work will be expanded to include the design and installation of a desert demonstration garden on the library property. This will involve removing a large expanse of expensive to maintain turf to be replaced with low-water and/or no-water desert landscaping.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

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Program Year 3 Action Plan General Questions response:

1. The geographic distribution of Victorville's proposed projects for 2009-2010 are as follows:
 - a. Public Improvement projects funded with CDBG funds and are located primarily in the City's CDBG target areas (See Appendix F - Map)
 - b. Supportive services are available citywide to low and moderate income residents and persons with special needs
 - c. Housing programs funded with CDBG and HOME funds are available to low and moderate income persons on a citywide basis
 - d. Administrative cost and fair housing services are available on a citywide basis

For FY 2009-2010, the City of Victorville anticipates receiving \$928,109 in CDBG funds. A maximum of 15 percent or \$139,216 of these funds may be utilized for public service activities; up to 20 percent or \$185,622 may be used for program administration and fair housing activities; and the remaining 65 percent or \$603,271 may be used for capital projects in the target areas or housing programs for income-eligible persons.

The City of Victorville does not anticipate receiving any program income from CDBG activities this fiscal year. In the future, if program income is received, it will be allocated into CDBG-eligible activities. Other funding sources such as redevelopment funds will be used to leverage federal funds when possible.

2. The Priority Needs identified in the City's FY 2007-2012 Consolidated Plan will be the basis for allocating investments geographically within the jurisdiction during the next year. The established priorities are listed on pages one (1) and two (2).

Activities assigned with High or Medium Priority level will receive funding during FY 2009-2010.

3. A major obstacle for the City of Victorville in meeting underserved needs is the lack of adequate financial resources to meet the growing needs of low and moderate income persons. With the formation of the Apple Valley/Victorville Consortium, the City will continue to expand its housing programs to meet the growing need for affordable housing. In addition, the City will continue to use CDBG funding to support public service agencies that address the special needs of the underserved, including the homeless, the potential homeless, the youth, seniors, female-headed families, victims of domestic violence, and the disabled.
4. The City is also proactively seeking additional resources to meet the underserved needs. Federal, state, and local resources expected to be made available to address the needs identified in the Consolidated Plan include:

Federal	
Community Development Block Grant Entitlement (CDBG)	\$928,109
HOME Investment Partnership Grant	\$386,082
Section 8 funds through the County	\$6,946,763
Police	\$576,089
State	
Police Grants	\$287,240
Local	
Redevelopment Tax Increment	\$42,095,548.23
Measure I	\$5,840,000
Development Impact Fees (DIF)	\$18,368.60

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

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Program Year 3 Action Plan Managing the Process response:

1. The Town of Apple Valley serves as the lead agency in coordinating the consolidated planning and submission process, while the City of Victorville serves as a participating jurisdiction. Each jurisdiction is responsible for administering its own Community Development Block Grant (CDBG) program, while the Town of Apple Valley administers the HOME program for both. Each jurisdiction is also responsible for preparing its own Annual Action Plan and Consolidated Annual Performance Evaluation and Review (CAPER).
2. Extensive efforts were undertaken to solicit input in the development of the Annual Action Plan for FY 2009-2010. The City's process for consultation and participation is described below:
 - On September 18, 2008, City Housing staff met with public agencies, for profit agencies, and non-profit organizations as part of the consultation process for the Action Plan. A summary of the housing and community development needs expressed at this meeting, as well as a list of those in attendance are included.
 - Public hearings were held on March 3, 2009 and May 5, 2009 at the City of Victorville Council Chambers at 6:00 pm and 7:00 pm. Public notices of the hearings were published in the *Victorville Daily Press* on February 16, 2009, April 3, 2009, and April 16, 2009 respective to meeting dates.
 - Formal approval and adoption of the final Action Plan occurred at the City Council meeting on May 5, 2009 at 7:00 pm at the City of Victorville Council Chambers.
3. Actions that the City will undertake during the next year to enhance coordination between public and private housing, health, and social service agencies include:
 - Provision of technical assistance workshops during the "Request for Funding" stage of the action plan planning process
 - Participation in the San Bernardino County Office of Homeless Services
 - Working with High Desert Homeless Shelter to rehabilitate their dormitory bathrooms
 - Coordination with the San Bernardino County Housing Authority to provide Section 8 Rental Assistance Vouchers

- Coordination with the County of San Bernardino Health Department, Childhood Lead Poisoning Prevention Program (CLPPP) to address lead-based paint hazards
- Coordination with the Town of Apple Valley to provide affordable housing through the HOME program

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

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Program Year 3 Action Plan Citizen Participation response:

1. A 30-day public comment period was provided between April 3, 2009 and May 4, 2009 for review of the FY 2009-10 draft Annual Action Plan. A public notice was published in the *Victorville Daily Press* on April 3, 2009, and April 16, 2009, announcing the commencement and ending dates of the review period. A copy of the public notice is provided in Appendix E. The Action Plan was made available for public review on the City's website (www.victorvillecity.com) and at Victorville City Hall located at 14343 Civic Drive. It was also available for review by requesting copies in person, by telephone, fax, or e-mail.
2. During the public comment period and the public hearings, the City received no comments from citizens.

3. In an effort to broaden public participation in the development of the Action Plan, including outreach to minorities and non-English speaking persons, a Spanish speaking staff member was available at all public meetings for translation services. Statements regarding the availability of special accommodations were printed on all written materials pertaining to the Annual Action Plan development.
4. The City of Victorville made every effort to respond to all relevant comments.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

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Program Year 3 Action Plan Institutional Structure response:

1. The City of Victorville strives to foster and maintain relationships with other agencies to establish an institutional structure that maximizes its resources. The City's institutional structure consists of public agencies, for-profit agencies, and non-profit organizations. To address housing needs, the City partners with the Town of Apple Valley to form a Consortium to receive HOME funds. The City works with the County of San Bernardino to provide affordable housing opportunities to extremely low and low income renters in Victorville. The City works with the San Bernardino Office of Homeless Services, as well as Victor Valley Domestic Violence and High Desert Homeless Services to address homeless issues. In FY 2009-2010, the City will also work with the agencies and internal departments listed in Table 1 to bridge any identified gaps in the service delivery system. We receive quarterly reports from the agencies and internal departments we fund about the ongoing services they provide.

Additionally, the City anticipates holding public meetings to solicit input regarding needs of the community. These efforts provide for regional collaboration to better serve our community.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

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Program Year 3 Action Plan Monitoring response:

The City's Department of Economic Development has the prime responsibility for overall program monitoring and compliance for the City of Victorville. Staff monitors each newly funded agency or department during the program year, conducts a desktop audit of each sub-recipient contract file annually, and conducts an on-site monitoring visit with each sub-recipient and City department at least once every two years. Each monitoring visit is followed up with a formal letter with the results of the monitoring visit. If concerns or findings are found, the sub-recipient or department is given 30 days to either correct the problem, or provide a corrective action plan to the Department of Economic Development. The City Council is provided with a summary of the results of the monitoring visits.

The Department of Economic Development also ensures compliance with all Federal and City contracting regulations, including procurement, Federal Labor Standards, Davis-Bacon, equal opportunity, et al. While construction projects are underway, weekly on-site compliance interviews with the workers are conducted.

During November, 2007, the Economic Development created a new position to bring on a board a compliance officer to oversee all current assisted properties to include rents, single family, as well as program requirements. In the upcoming year, staff will be putting in place procedures to fully oversee projects for long term affordability.

During FY 2009-2010, the City anticipates monitoring 10 sub-recipients and three City departments. In addition, the Department of Economic Development will ensure compliance with the US Office of Management and Budget (OMB) requirements for conducting single audits, as well as comply with the US Department

of Housing and Urban Development (HUD) reporting requirements for accomplishment in the Integrated Disbursement and Information System (IDIS).

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

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Program Year 3 Action Plan Lead-based Paint response:

1. The City's overall lead-based paint hazard reduction strategy and goal is to reduce the number of cases from lead poisoning, particularly cases that involve children. An estimated 4,662 units occupied by low and moderate-income households in Victorville may contain lead-based paint (11 percent margin of error), based on the housing unit age and income of occupants. Compared to upper-income households, these households are financially less capable of performing the maintenance or rehabilitation needed to reduce lead-based paint hazards.

The City has integrated lead-based paint hazard evaluations into housing rehabilitation projects. As a condition of funding assistance through the City's federally funded housing rehabilitation, the City requires:

- Evaluation of homes constructed prior to 1979 for lead-based paint hazards and notification of homeowners or occupants if lead-based paint hazards are identified
- Inclusion of lead-based paint hazard evaluation, testing and reduction as eligible activities for funding assistance
- Review of plans by the Development Department for rehabilitation of residential structures and inspections of the project in progress to assure compliance with all applicable building codes
- Provide "Protect Your Family from Lead in Your Home" pamphlet to owner occupied rehabilitation and senior home repair program participants.

- Every homebuyer participating in the Mortgage Assistance Program (MAP) is provided with information about lead based paint hazards.

During FY 2009-2010, the City of Victorville will also coordinate with the County of San Bernardino Health Department, Childhood Lead Poisoning Prevention Program (CLPPP) to provide follow-up and case management services to children who meet the case definition of elevated blood levels.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

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Program Year 3 Action Plan Specific Objectives response:

1. Projects/programs to be funded with CDBG and HOME funds for FY 2009-2010 and their associated priorities and objectives are described below:

Senior Home Repair Program: This program is administered by the Department of Economic Development. The program provides grants to low-income homeowners who are: at least 62 years of age; or handicapped; or permanently disabled to make home repairs to correct code violations and unsafe conditions.

Five-Year Objective:	75 households
FY 2009-2010 Objective:	22 households
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Decent Housing/Availability and Accessibility (DH-1)
FY 2009-2010 Allocation:	\$230,762 HOME

Mortgage Assistance Program: This program is administered by the Department of Economic Development. The program provides a limited number of 0% interest deferred payment second mortgages (up to \$20,000) to assist qualified households with down payment and/or closing costs to purchase a home in the City.

Five-Year Objective:	30 households
FY 2009-2010 Objective:	4 households
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Decent Housing/Affordability (DH-2)
FY 2009-2010 Allocation:	\$40,000 HOME

Owner Occupied Program: This program is administered by the Department of Economic Development. The program provides a limited number of 0% interest deferred loans to qualified, very low to low-income homeowners to assist them in rehabilitating their homes to improve their living conditions. One household will be funded with HOME funds and the others will be funded under 20% Housing set-aside.

Five-Year Objective:	30 households
FY 2009-2010 Objective:	5 households
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Decent Housing/Affordability (DH-2)
FY 2009-2010 Allocation:	\$20,000 HOME

Acquisition, Rehabilitation and Resale Program: This program will provide cost of the acquisition, rehabilitation, resale and delivery cost to make a unit available to first time home buyers. However, if the property rehabilitation cost is substantially unfeasible due to disrepair, the structure will be demolished and a replacement home will be made available to an

eligible household. If that occurs, funding will need to be made available in subsequent years to develop an in-fill housing on the site.

Five-Year Objective:	5 households
FY 2009-2010 Objective:	1 households
Benefit:	Low and Moderate-Income Housing (LMH)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Decent Housing/Affordability (DH-2)
FY 2009-2010 Allocation:	\$75,000 HOME

Fair Housing Program: The City's Fair Housing Program is administered through a contract with Inland Fair Housing and Mediation Board. The program provides a comprehensive fair housing program that includes education, outreach, enforcement, and landlord/tenant mediation services.

Five-Year Objective:	400 households
FY 2009-2010 Objective:	75 households
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$25,600 CDBG (Out of the 20 percent Administration Cap)

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

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Program Year 3 Action Plan Public Housing Strategy response:

1. The needs of public housing in the City of Victorville are typically met by the Housing Authority of San Bernardino County's (HASBC) participation in the Comprehensive Grant Program (CGP) as outlined in its Five-Year Public Housing Agency (PHA) Plan. All public housing in Victorville is scattered-site, and owned and/or managed by HASBC. A total of 68 public housing units are located in the City, comprising of 16 one-bedroom, 39 two-bedroom, 7 three-bedroom units, and 6 four-bedroom units. HASBC's Resident Advisory Council was established with the purpose of improving the quality of life and resident satisfaction within its housing stock. The Resident Council represents the voice of the residents as is the means by which residents can become involved in management of the public housing units.
2. HASBC is not designated as a "troubled" agency by HUD. According to HASBC, the physical condition of its public housing stock is considered to be good. The units are inspected, repaired, and maintained on a regular basis. It is the goal of HASBC to maintain each home, whether the unit is a single-family residence or in an apartment complex.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

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Program Year 3 Action Plan Barriers to Affordable Housing response:

Actions that will take place during the next year to remove barriers to affordable housing include:

1. Provision of housing assistance through the Owner Occupied Rehabilitation Program, Senior Home Repair Program, and High Desert Homeless Shelter Rehabilitation project.

2. Provision of homeownership opportunities through: Mortgage Assistance Program (MAP), Pacific Housing Finance Authority; California Cities Home Ownership Authority Lease Purchase Program; San Bernardino County Single-Family Mortgage Revenue Bond Program; Extra Credit Teacher Home Purchase Program; and Down-payment and Investment Note Program.
3. Coordination with San Bernardino County Housing Authority Section 8 and Energy Conservation Programs.
4. Marketing the Mortgage Assistance Program through qualified participating lenders in the Victorville area.
5. This upcoming year, staff will be introducing the NSP MAP which will make fully rehabilitated properties available to very low to moderate income households.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

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Program Year 3 Action Plan HOME/ADDI response:

1. **Other Forms of Investment:** The Consortium does not intend to use HOME funds for any other form of investment other than those described in 24CFR 92.205(b).
2. **Home Resale or Recapture:** The Consortium anticipates using HOME funds for homebuyer programs within the Consortium area. The Consortium will recapture all funds invested in any homebuyer HOME activities. Once received, the funds will go back into a HOME account and will be expended in one or more HOME eligibility activities.
3. **Refinancing Existing Debt:** The City of Victorville will utilize housing set-aside funds for the financing of single family home purchases. The Consortium does not plan to use HOME funds to refinance existing debt secured by multi-family housing rehabilitated with HOME funds; however if it ever does, it will state the refinancing guidelines required under § 92.206(b).
4. **ADDI Funds:** The City/Consortium received \$4,001 of ADDI funds for FY 2008-2009, which will be used for Mortgage Assistance Program (MAP), administered by the City of Victorville.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

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Program Year 3 Action Plan Special Needs response:

1. Projects/programs to be funded with CDBG and HOME funds for FY 2009-2010 and their associated priorities and objectives are described below:

High Desert Homeless Services: Provides shelter and related services for homeless families and individuals.

Five-Year Objective:	680 homeless
FY 2009-2010 Objective:	334 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$25,000 CDBG

Victor Valley Domestic Violence - A Better Way Shelter and Support Services: Provides emergency shelter and related support services for victims of domestic violence.

Five-Year Objective:	2,000 people with special needs
FY 2009-2010 Objective:	172 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$15,000 CDBG

High Desert Homeless Services – Shelter Bathroom Rehabilitation: Provides renovation of bathrooms in shelter that accommodates sheltered and non-sheltered homeless.

Five-Year Objective:	680 homeless
FY 2009-2010 Objective:	334 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$35,000 CDBG

2. **Homelessness:** The City of Victorville is working together with the San Bernardino County Office of Homeless Services. The Office of Homeless Services (OHS) has the lead authority to plan homeless services throughout the County and is supported by San Bernardino County. OHS provides key

staff to implement the work of the Homeless Coalition. For FY 2009-2010, the City will commit CDBG funds to the High Desert Homeless Services and Victor Valley Domestic Shelter to provide emergency shelter and support services. The City of Victorville plans to address needs of individuals and families with children at imminent risk of becoming homeless as follows:

- a. **Emergency Shelter:** As the only homeless shelter in the region, the High Desert Homeless Shelter continues to serve not only Victorville, but the entire High Desert area. In addition to the High Desert Homeless Shelter (capacity of 55 beds for persons with children), High Desert Domestic Violence (capacity of 25 beds) and Victor Valley Domestic Violence (capacity of 26) serve as emergency shelters to homeless persons who are victims of domestic violence.
 - b. **Transitional Housing:** As of April 2009, Victor Valley Domestic Violence administered a total of 20 units of transitional housing (12 two-bedroom and 8 three-bedroom) for victims of domestic violence. Through a cooperative effort with the County of San Bernardino and HUD, all of these units are leased and subsidized by a Federal grant.
 - c. **Permanent Housing:** Both City and non-city administrated housing programs are available to assist low and extremely low-income residents to obtain permanent housing and aid in the prevention of homelessness. The existing assisted/subsidized housing programs located in the City are listed in Page 24, entitled "Rental Housing."
3. **Homeless Prevention:** The City of Victorville continues its efforts in the prevention of the homelessness by supporting the Office of Homeless Services and its outreach programs, supporting the operation of homeless shelters through CDBG funding, and providing referrals to public assistance programs offered.
 4. **Chronic Homelessness Strategy:** Although the Office of Homeless Services lacks a specific strategic plan to end chronic homelessness by year 2012, the Policy Council has achieved consensus in support of the following strategy to eliminate the persistent problem: a) development of permanent and transitional housing that is affordable to a chronic homeless population; b) development of target outreach services to encourage chronic homeless persons to leave the streets for housing; c) changing the current system of care so that it is better able to absorb chronic homeless persons regardless of their level of functioning; and d) relying upon the benefits of alternative sentencing mechanisms of the Homeless Court to impose appropriate sanctions to compel certain chronic homeless persons to avail themselves of the services that exist in the community.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

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Program Year 3 Action Plan ESG response:

The City of Victorville does not receive/administer ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

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Department, 14343 Civic Drive, Victorville, CA 92392, via email at ttorres@ci.victorville.ca.us or call (760) 955-5032.

Program Year 3 Action Plan Community Development response:

1. **Public Facilities and Improvements:** Victorville’s priority community development needs can be found on page one and two of this FY 2008-2010 Action Plan.

During FY 2009-2010, the following public improvement projects will be undertaken:

Old Town Sidewalks: This program will assist in the construction of sidewalks that allow for safe pedestrian travel in the City’s target area.

Five-Year Objective:	
FY 2009-2010 Objective:	4,859 linear feet of new sidewalk and 17 new handicap ramps
Benefit:	Low and Moderate-Income Area (LMA)
Geographic Distribution:	Target areas (all low mod census tracts and block groups)
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$100,000 CDBG

Code Enforcement Program: This program is implemented by the Development Department. The Code Enforcement program promotes and enforces compliance with the Municipal Code relating to housing, zoning, and building codes. CDBG-funded Code Enforcement activities will focus primarily on the correction of housing code and building code violations in the target neighborhoods. In collaboration with the City’s housing rehabilitation programs, Code Enforcement staff refers eligible households to appropriate programs for assistance.

Five-Year Objective:	6,250 Housing Units
FY 2009-2010 Objective:	1,250 Housing Units (28,746 people)
Benefit:	Low and Moderate-Income Area (LMA)
Geographic Distribution:	Target areas (all low mod census tracts and block groups)
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$250,000 CDBG

Demolition of Dangerous Buildings: This program is implemented by the Development Department. This program provides demolition of dangerous structures and hazardous conditions in CDBG target areas along with abating illegally dumped trash.

Five-Year Objective:	5 Units
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FY 2009-2010 Objective:	8 Units
Benefit:	Low and Moderate-Income Area (LMA)
Geographic Distribution:	Target areas (all low mod census tracts and block groups)
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$218,271 CDBG

2. **Public Services:** Victorville’s priority community development needs can be found on page one and two of this FY 2009-2010 Action Plan.

During FY 2009-2010, the following public service programs will be undertaken:

YOUTH SERVICES

Assistance League of Victor Valley - Operation School Bell: This program is implemented by the Assistance League. The program provides two sets of new clothing and personal hygiene items to school children.

Five-Year Objective:	500 (youth)
FY 2009-2010 Objective:	175 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$5,000 CDBG

One 2 One Mentors- STAR Program (Supporting Teens at Risk): This program provides mentoring and violence/abuse prevention services to at-risk youth.

Five-Year Objective:	500 people (youth)
FY 2009-2010 Objective:	144 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$5,000 CDBG

Sixth Street After-School Program: This program provides an after school program including recreational, education and social enrichment activities for

low income youth

Five-Year Objective:	250 (youth)
FY 2009-2010 Objective:	50-55 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$15,000 CDBG

SENIOR SERVICES

Hi Desert Meals on Wheels - Meals on Wheels: This program provides meals at the nutrition center and home delivered meals for seniors and disabled persons.

Five-Year Objective:	1,000 people (seniors)
FY 2009-2010 Objective:	170 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$18,000 CDBG

SPECIAL NEEDS

Moses House Ministries - Case Management and Mentoring Services: This program provides case management and mentoring services for pregnant teens and single mothers.

Five-Year Objective:	2,000 people with special needs
FY 2009-2010 Objective:	782 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$5,000 CDBG

Sexual Assault Services - Sexual Assault Counseling Program: This program provides crisis counseling for victims of sexual assault.

Five-Year Objective:	2,000 people with special needs (400 annually)
FY 2009-2010 Objective:	1,107 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Citywide
Performance Measure Objective/Outcome:	Suitable Living Environment/Accessibility and Availability (SL-1)
FY 2009-2010 Allocation:	\$5,000

GENERAL PUBLIC SERVICES

City of Victorville - Graffiti Abatement: This program is implemented by the Public Works Department to provide graffiti abatement services in target areas.

Five-Year Objective:	500 people (100 annually)
FY 2009-2010 Objective:	28,898 people
Benefit:	Low and Moderate-Income Area (LMA)
Geographic Distribution:	Target areas (all low mod census tracts and block groups)
Performance Measure Objective/Outcome:	Suitable Living Environment/Sustainability (SL-3)
FY 2009-2010 Allocation:	\$20,143 CDBG

City of Victorville - Crime Free Single and Multi-Housing: This program is implemented by the Police Department to provide increased police services for the crime free multi-housing program in target areas.

Five-Year Objective:	62,500 (12,500 annually)
Objective:	13,500 people
Benefit:	Low and Moderate-Income Limited Clientele (LMC)
Geographic Distribution:	Target areas
Performance Measure Objective/Outcome:	Suitable Living Environment/Sustainability (SL-3)
FY 2009-2010 Allocation:	\$26,073 CDBG

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

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Program Year 3 Action Plan Antipoverty Strategy response:

1. During FY 2009-2010, the City will continue to implement its strategy to help impoverished families achieve economic independence and self-sufficiency. The City's anti-poverty strategy utilizes existing County job training and social service programs to increase employment marketability, household income, and housing options. In addition, the City will allocate \$174,216 to a variety of public service agencies that offer supportive services in the fight against poverty and other special needs. Specifically, some of these organizations provide direct assistance in the form of food and housing, others provide indirect assistance such as case management and referral services to other service programs. The City will coordinate with and refer people to programs offered by the County of San Bernardino.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

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Program Year 3 Action Plan Specific Objectives response:

1. The “non-homeless special needs” category is assigned a High Priority need level in the City’s 2007-2012 Consolidated Plan. This category includes persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addictions, and victims of domestic violence. For FY 2009-2010, the City expects to fund the following programs to address these needs:
 - Hi Desert Meals on Wheels
 - Sexual Assault Services
 - Victor Valley Domestic Violence - A Better Way
 - Senior Home Repair Program
2. Additional federal, State, local public- and private-sector resources that are likely to be available for addressing identified non-homeless special needs are described in the Public Services section of the Community Development portion of this document.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private

resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

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Program Year 3 Action Plan HOPWA response:

Not applicable; the City of Victorville does not receive or administer HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

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Program Year 3 Specific HOPWA Objectives response:

Not applicable; the City of Victorville does not receive or administer HOPWA funds.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Fostering and Maintaining Affordable Housing

The City has placed high priority on preserving the existing affordable housing stock through rehabilitation. For FY 2009-2010, \$230,762 in HOME funds will be used for the Senior Home Repair Program and \$20,000 in the Owner Occupied Rehabilitation program to assist very low and low income homeowners, as well as seniors and disabled homeowners to correct code violations and unsafe conditions.

For 2009-2010, \$20,000 in HOME funds will be used for the Owner Occupied Rehabilitation Loan Program to assist qualified low-income to rehabilitate their home to improve their living conditions.

The City has also placed high priority on increasing the supply of affordable housing through new construction. The City will continue to encourage developers, non-profits and other interested parties to develop new affordable units and will support applications for development funds through the California Tax Credit Allocation Committee (CTCAC) and the State of California.

Worst Case Needs

The City has identified senior, disabled and handicapped homeowners as those most in need of home repairs (i.e. worse case needs), and those least able to qualify for private financing to take care of their property repairs. Due to limited funding compared to the extent of needs, the City's Senior Home Repair Program has incurred a waiting list since its inception in 1997. Delayed maintenance, unfortunately, results in higher rehabilitation costs and further reduces the number of households that can be assisted. In response, the Senior Home Repair program continues to receive an annual allocation of at least \$200,000. In addition, the City considers the program a priority for receiving reprogrammed funds.

Also, Redevelopment Housing Set-aside will be used to implement a program to assist homeowner in maintaining their homes due to loan adjustments.

Obstacles to Fair Housing

The City of Victorville will contract with the Inland Fair Housing and Mediation Board for the provision of fair housing and landlord/tenant mediation services in FY 2009-2010. Inland Fair Housing will affirmatively further fair housing through public

education workshops, counseling, conciliation, landlord/tenant mediation (including mobile parks), and other outreach services.

The City of Victorville's Analysis of Impediments (AI) was completed in 2007 identified needs in the following areas:

- Transitional housing for the homeless and victims of domestic violence;
- Independent living for people with disabilities and seniors that is accessible and affordable;
- Fair Housing outreach to further educate on property management and renters rights.

In November 2007, the City of Victorville updated its AI in accordance with HUD regulations with the intent to ensure compliance with Consolidated Plan certification requirements to affirmatively further fair housing.

As a result of the update, three new impediments were identified. A summary of all the impediments identified in the update are as follows:

- Lack of affordable large family rental units;
- Limited supply of housing available to persons with disabilities;
- Discrimination due to national origin, race, familial status and disability;
- Deterioration of existing housing supply.

The AI identified the strategy to address these impediments as follows:

- The City will provide fair housing outreach, landlord/tenant rights outreach, mediation and education services that will include, but not limited to at least one of the following components: press releases, public service announcements, cable TV, radio and newspaper outreach, updates in newspapers and/or events relating to the annual fair housing celebration.
- This outreach and education will be targeted to the populations outlines in the AI, likely to experience discrimination, or to be under represented, housing providers, elected and appointed officials of each jurisdiction and the general public.
- The City will work with developers to identify and pursue all available funding to develop affordable housing, to include large family rentals, units for seniors and the disabled.

Rental Housing

The City's affordable rental housing stock has increased by 605 units since 1999. The Tax Credit program has led the way in heightening investor interest in the rental housing market and all of the 605 units developed have used this financing mechanism. The City is currently exploring a rental housing rehabilitation program with National Community Renaissance (National CORE), one of the City's locally

certified CHDOs, to produce additional moderate affordable rental units. The following are publicly assisted rental housing projects in the City that are affordable to low income households:

<u>Project</u>	<u>Assisted Units</u>	<u>Total Units</u>	<u>Program</u>
Northgate Village Apts.	48	140	Section 8, CHFA, RDA 20% Set-aside
Rodeo Drive Apts.	99	99	Section 8 and FHA
Sherwood Villa Apts.	100	101	Section 8 and FHA
Goldwest Apts.	18	90	MF Mortgage Revenue Bonds
Summer Breeze Apts.	34	170	MF Mortgage Revenue Bonds
Newporter Apts.	20	200	MF Mortgage Revenue Bonds
Wimbledon Apts.	18	89	MF Mortgage Revenue Bonds
Village Oak Apartments	116	116	Section 42 Tax Credit Units
Northside Commons	82	83	Section 42 Tax Credit Units
Kimberly Park Apts.	104	132	Section 42 Tax Credit Units
Impressions at Valley Ctr	99	100	CTCAC, HOME, RDA 20% Set-aside
Village at Victorville	79	80	CTCAC
Casa Bella Family Apts.	274	288	CTCAC, RDA 20% set aside
HACSB	952	952	Section 8
Total	2,057	2,626	N/A

Leveraging Funds

All CDBG-funded projects proposed for FY 2009-2010 will include leveraging of other resources, such as grants from Federal, State, and local governments, private foundations, capital development funds, general funds, private donations of funds or services, and other various funding sources.

Redevelopment set-aside funds are the primary source for leveraging or providing matching funds for the City's housing programs. According to State Redevelopment Law, Section 33334.2 of the Health and Safety Code, 20 percent of the tax increment from any redevelopment project area is to be set-aside for low and moderate-income housing programs.

Substantial Amendments

As stated in the City's Citizen Participation Plan, the City of Victorville shall consider a substantial amendment or change to have occurred under the following circumstances:

- A significant shift is proposed in allocation priorities, or a substantial change in the method of distributing funds;
- An activity not included in the Action Plan is proposed for funding;
- To use funds, including program income, not previously described in the Action Plan;
- An activity included in the Action Plan is proposed for elimination or cessation;

- The amount of allocated to any activity is proposed to be increased or decreased from the amount described in the Action Plan by more than 25%; or
- Change in the location of the activity, target area, beneficiaries, eligibility criteria or general scope from that described in the Action Plan.

The following activities met one or more of the criteria for substantial amendment:

Activity	Amount
Neighborhood Stabilization Program	\$ 5,311,363

The Neighborhood Stabilization Program provides grants to every state and entitlement cities to purchase foreclosed or abandoned homes and to rehabilitate, resell, or redevelop these homes in order to stabilize neighborhoods and stem the decline of house values of neighboring homes. The program is authorized under Title III of the Housing and Economic Recovery Act (HERA) of 2008. The City of Victorville submitted a substantial amendment in December 2008 and received Funding Approval and Grant Agreement on February 27, 2009.

During FY 2009-2010, the following projects will be undertaken:

Objectives/ Goals	Activity Name	National Objective	General Objective	Amount
1, 2, 3	Acquisition, Rehabilitation and Resale – Single Family	LMMH	DH-1	\$1,452,409 NSP
1, 2, 3	Acquisition, Rehabilitation and Resale – Multi-Family	LMMH	DH-1	\$1,327,841 NSP
1, 2, 3	Mortgage Assistance Program	LMMH	DH-1	\$1,000,000 NSP
1, 2, 3	Rehabilitation Program	LMMH	DH-1	\$500,000 NSP
1, 2, 3	Land banking	LMMH	DH-1	\$500,000 NSP
1 and 5	Code Enforcement (securing properties)	LMMH	DH-1	\$100,000 Admin.
1 and 5	Demolition of Dangerous Buildings	LMMH	DH-1	\$75,000 Admin.
1 and 5	Homebuyer Training	LMMH	DH-1	\$25,000 Admin.
N/A	NSP Administration	N/A	N/A	\$331,113 NSP

NSP AMENDMENT

The City of Victorville’s NSP substantial amendment submitted in December 2008 and approved on February 27, 2009 included the authorization for the City Manager to adjust activity line items based on the NSP activity needs through the implementation period in order to stay on track with the with the timeline constraints.

During FY 2009-2010, the following activity amounts were revised; however, all projects remained active and are under implementation.

Objectives/ Goals	Activity Name	National Objective	General Objective	Amount
1, 2, 3	Acquisition, Rehabilitation and Resale – Single Family	LMMH	DH-1	\$1,452,409 NSP
1, 2, 3	Acquisition, Rehabilitation and Resale – Multi-Family	LMMH	DH-1	\$2,781,841 NSP
1, 2, 3	Mortgage Assistance Program	LMMH	DH-1	\$250,000 NSP
1, 2, 3	Rehabilitation Program	LMMH	DH-1	\$196,000 NSP
1, 2, 3	Land banking	LMMH	DH-1	\$100,000 NSP
1 and 5	Code Enforcement (securing properties)	LMMH	DH-1	\$100,000 Admin.
1 and 5	Demolition of Dangerous Buildings	LMMH	DH-1	\$75,000 Admin.
1 and 5	Homebuyer Training	LMMH	DH-1	\$25,000 Admin.
N/A	NSP Administration	N/A	N/A	\$331,113 NSP

CDBG PROPOSED AMENDMENT

The City of Victorville’s CDBG proposed substantial amendment available for review unallocates Community Development Block Grant (CDBG) Program funds for ten (10) projects to include project cancellation, project funding reductions, and project revisions. The public notice to be published on January 17, 2010 is attached. Notice is hereby given that the City of Victorville will conduct a public hearing (See attached Public Notice) to accept comments and/or suggestions on the proposed substantial amendment to the City of Victorville’s approved 2009-2010 Annual Action Plan. The proposed substantial amendment will unallocate funds that will be made available through the Fiscal Year 2010-2011.

The following activity amounts were revised, reduced and/or canceled; however, all projects with funding reductions remained active and are under implementation.

Approved CDBG Project Number	Description	Amount	Criteria for Substantial Amendment
06-15	High Desert Homeless Shelter (Re-roof)	\$3,858.00	Balance of Funds Reprogrammed
07-18	Inland Fair Housing and Mediation Board	\$16.65	Balance of Funds Reprogrammed
07-13	Crime-Free Multi Housing	\$390.09	Balance of Funds Reprogrammed

05-16	Sycamore Street Sidewalk	\$35,276.00	Balance of Funds Reprogrammed
06-20	Wheelchair Ramp Imp.	\$15,484.49	Balance of Funds Reprogrammed
08-05	Mojave Deaf Services	\$5,003.00	Balance of Funds Reprogrammed
05-15	Library Renovation – Phase 2	\$3,364.14	Balance of Funds Reprogrammed
06-19	Doris Davies Park – Phase 1	\$142,185.07	Allocation Decreased
07-17	Doris Davies Park – Phase 2	\$311,712.00	Activity Delayed – Funds Reprogrammed

Program Specific Requirements (CDBG)

The Listing of Proposed Projects included as Appendix D describe the activities with respect to the estimated \$928,109. Additional financial information is as follows:

- | | |
|---|-----|
| 1. Program Income | \$0 |
| 2. Surplus from Urban Renewal Settlements | \$0 |
| 3. Grant Funds Returned to the Line of Credit | \$0 |
| 4. Income from Float-Funded Activities | \$0 |
| 5. Rollover Funds | \$0 |
| 6. Urgent-Need Activities | \$0 |

HOME Program Specific Requirements

In July 2007, the Town of Apple Valley and the City of Victorville executed a HOME Consortium Agreement, formalizing the HOME Program Consortium into one geographically contiguous unit. The HOME Consortium expects to receive \$695,537 for FY 2009-2010. Of the total \$695,537 funds, the Consortium intends to allocate at least 15 percent or \$104,331 for Community Development Housing Organization (CHDO) activities; 10 percent or \$69,554 for program administration; and 75 percent or \$521,653 for housing program activities. In addition, there will be \$4,001 of American Dream Downpayment Initiative (ADDI) funds available in FY 2008-2009 that will be programmed to the Mortgage Assistance Program (MAP) administered by the City of Victorville. Specifically Victorville will receive \$386,082, which will be allocated as follows:

- HOME Administration \$20,320
- Senior Home Repair Program \$230,762
- Mortgage Assistance Program \$40,000
- Owner Occupied Rehabilitation \$20,000
- Acquisition, Rehabilitation, Resale \$75,000

Match Requirement: The HOME Program requires a 25-percent match based on fund expenditure. The HOME statute provides a reduction of the matching contribution requirement under three conditions: 1) Fiscal distress; 2) Severe fiscal distress; and 3) Presidentially declared major disasters covered under the Stafford Act. The Consortium has been identified by HUD as a fiscally distressed jurisdiction and has been granted a 100-percent match reduction for FY 2009-2010. Nevertheless, Consortium staff will track HOME eligible activities for future match, and will address any additional match requirements from their respective Redevelopment Set-Aside Funds.

HOME Tenant-Based Rental Assistance: The Consortium does not intend to fund any tenant-based rental assistance for FY 2009-2010. Should a need for this type of activity arise in the future, guidelines for tenant-based rental assistance will be developed pursuant to HOME regulations.

Affirmative Marketing: The Consortium does not anticipate funding projects that consist of five or more HOME assisted units. In the future should a project of five or more HOME units require funding, guidelines will be established pursuant to HOME program regulations.

Equal Opportunity and Fair Housing: The Consortium will conform with the requirements of Title VI of the Civil Rights Act of 1962 as amended, 42 USC 2000d, The Fair Housing Act 42 USC 3601-3620, with Executive Order 11063 as amended by Executive Order 12259, and adhere to the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975 as amended 42 USC 6101; and on the basis of handicapped status, as stipulated under 42 USC 12131; 47 USC 155, 201, 218, and 225, respectively. The Consortium will also comply with Executive Order 11246, Section 504 of the Rehabilitation Act of 1973 and the requirements of Section 3 of the Housing and Urban Development Act of 1968, as set forth in 12 USC 1701u. The Consortium prohibits discrimination against individuals as protected by the preceding in its HOME assisted projects and programs. The Consortium will conform to the requirements of Executive Orders 11625, 12432, and 12138, to achieve equal opportunity contracting objectives by encouraging the use of women and/or minority owned or controlled enterprises in HOME assisted projects and programs.

**NOTICE OF PUBLIC HEARING ON PROPOSED AMENDMENT
TO THE 2009-2010 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
ANNUAL ACTION PLAN AND 30 DAY PUBLIC COMMENT PERIOD**

Notice is hereby given that the City of Victorville will conduct a public hearing to accept comments and/or suggestions on the proposed substantial amendment to the City of Victorville’s approved 2009-2010 Annual Action Plan. The proposed substantial amendment will unallocate funds for ten (10) projects under the Community Development Block Grant (CDBG) Program funds.

Public Hearing: All interested persons are invited to attend the public hearing on February 16, 2010 at 7:00 p.m. in the City of Victorville Council Chambers at 14343 Civic Drive, Victorville, California to comment on the *Draft Amended 2009-2010 Annual Action Plan*. Any member of the public unable to attend the public hearing may submit comments and recommendations in writing to the City of Victorville, Attn: Tamara N. Torres, Redevelopment Housing Manager, Economic Development Department, 14343 Civic Drive, Victorville, CA 92392, via email at torres@ci.victorville.ca.us or call (760) 955-5032.

Document Availability: The Draft Amended 2009-2010 Annual Action Plan will be available for public review and comment from Sunday, January 17, 2010 to Tuesday, February 16, 2010 at the Economic Development Department of the City of Victorville, 14343 Civic Drive, Victorville, California or at the department’s website at: www.victorvillecity.com.

Community Development Block Grant (CDBG) Substantial Amendment: The following funding revisions for fiscal year 05-06, 06-07, 07-08 and 08-09 have triggered one or more criteria to necessitate a substantial amendment. Funding reductions which will unallocate funding that will be made available for projects in Fiscal Year 2010-2011 application process.

Approved CDBG Project Number	Description	Amount	Criteria for Substantial Amendment
06-15	High Desert Homeless Shelter (Re-roof)	\$3,858.00	Balance of Funds Reprogrammed
07-18	Inland Fair Housing and Mediation Board	\$16.65	Balance of Funds Reprogrammed
07-13	Crime-Free Multi Housing	\$390.09	Balance of Funds Reprogrammed
05-16	Sycamore Street Sidewalk	\$35,276.00	Balance of Funds Reprogrammed
06-20	Wheelchair Ramp Imp.	\$15,484.49	Balance of Funds Reprogrammed
08-05	Mojave Deaf Services	\$5,003.00	Balance of Funds Reprogrammed
05-15	Library Renovation – Phase 2	\$3,364.14	Balance of Funds Reprogrammed
06-19	Doris Davies Park – Phase 1	\$142,185.07	Allocation Decreased

07-17	Doris Davies Park – Phase 2	\$311,712.00	Activity Delayed – Funds Reprogrammed
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Benefit: The City of Victorville will continue to use CDBG funds to benefit low and moderate income families and individuals during the 2009-2010 program year.

Displacement: No local public action is currently contemplated which would result in the displacement of low and moderate income individuals during the 2009-2010 program year.

Dated: January 17, 2010